

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

10/18/12
Austin Transportation
Transportation Fund

SUBJECT: Approve an ordinance waiving certain fees and requirements for the Barkitecture Austin 2012 event which is to be held on Saturday, November 10, 2012 in Austin's 2nd Street District.

CURRENT YEAR IMPACT:

Fees Waived: (Austin Transportation)

\$300	Permit Fee
\$250	Application Fee
\$152	Safety Inspection Fee
\$33	Sound Amplification Fee
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\$735	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation Department fees for this event are \$735. This item waives all the fees for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$245 to his fee waiver allocation budget, Council Member Morrison has agreed to apply \$245 to her fee waiver allocation budget and Council Member Tovo has agreed to apply \$245 to her fee waiver allocation budget. Additionally, the \$2,000 refundable security deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.